



Budgetary details

Sharing European Educational Experience in Public Health for Israel
(SEEPEHI)

618578-EPP-1-2020-1-BE-EPPKA2-CBHE-JP

SEEPEHI Partners Meeting
September 2022

Background details

Eligible budget of the project: 886 907.77 EUR

https://www.aspher.org/download/638/final_eligible_budget-618578-annex-iii.pdf

Payment schedule:

#1 At the start of the project (50%)	443 453.89 EUR
#2 After Y2 of the project (40%)	354 763.11 EUR
#3 With the final reporting (balance)	88 690.78 EUR

Initial payment to partners (25%)

		25%	Date	Amount
P1	ASPHER		-	€ 27,775.19
P2	Ashkelon Academic College		21-04-2021	€ 25,968.50
P3	Hebrew University of Jerusalem		29-04-2021	€ 25,302.00
P4	University College Cork		14-10-2021	€ 17,240.00
P5	University of Haifa		29-04-2021	€ 26,427.00
P6	Jagiellonian University		21-04-2021	€ 16,763.00
P7	IAPHP		21-04-2021	€ 19,012.50
P8	Swedish Red Cross University College		31-08-2021	€ 15,275.00
P9	Ben-Gurion University of the Negev		21-04-2021	€ 29,950.00
P10	Maastricht University		21-04-2021	€ 18,013.75
Total				€ 221,726.94
	Project funds left (#1 payment)			€ 221,726.95

Distribution of the grant by partner

		Staff Costs	Travel Costs	Costs of Stay	Equipment Costs	Subcontracting	Total
P1	ASPHER	€ 54,175.00	€ 7,915.00	€ 11,280.00	€ 0.00	€ 36,190.77	€ 109,560.77
P2	Ashkelon Academic College	€ 27,206.00	€ 18,280.00	€ 23,710.00	€ 20,500.00	€ 7,500.00	€ 97,196.00
P3	Hebrew University of Jerusalem	€ 30,638.00	€ 18,860.00	€ 23,710.00	€ 20,500.00	€ 7,500.00	€ 101,208.00
P4	University College Cork	€ 38,320.00	€ 18,020.00	€ 14,160.00	€ 0.00	€ 0.00	€ 70,500.00
P5	University of Haifa	€ 30,638.00	€ 20,140.00	€ 24,430.00	€ 30,500.00	€ 0.00	€ 105,708.00
P6	Jagiellonian University	€ 17,782.00	€ 10,710.00	€ 13,560.00	€ 0.00	€ 25,000.00	€ 67,052.00
P7	IAPHP	€ 32,840.00	€ 13,670.00	€ 17,040.00	€ 0.00	€ 12,500.00	€ 76,050.00
P8	Swedish Red Cross University	€ 38,320.00	€ 10,780.00	€ 12,000.00	€ 0.00	€ 0.00	€ 61,100.00
P9	Ben-Gurion University of the Negev	€ 39,708.00	€ 18,760.00	€ 22,510.00	€ 45,500.00	€ 0.00	€ 126,478.00
P10	Maastricht University	€ 43,260.00	€ 14,275.00	€ 14,520.00	€ 0.00	€ 0.00	€ 72,055.00
Total		€ 352,887.00	€ 151,410.00	€ 176,920.00	€ 117,000.00	€ 88,690.77	€ 886,907.77
%		39.79	17.07	19.95	13.19	10.00	100.00

2nd payment to partners (3 steps)

			Amount
P1	ASPHER		
P2	Ashkelon Academic College	Equipment 75% top up	€ 20,500.00 € 26,428.50
P3	Hebrew University of Jerusalem	Equipment 75% top up	€ 20,500.00 € 30,104.00
P4	University College Cork		
P5	University of Haifa		€ 30,500.00
P6	Jagiellonian University	Subcontract	€ 25,000.00
P7	IAPHP		
P8	Swedish Red Cross University College		
P9	Ben-Gurion University of the Negev		€ 45,500.00
P10	Maastricht University		
Total			€ 198,532.50
	Project funds left (#1 payment)		€ 23,194.44

% of the budget distributed by partner

P1 ASPHER	25%
P2 Ashkelon Academic College	75%
P3 Hebrew University of Jerusalem	75%
P4 University College Cork	25%
P5 University of Haifa	54%
P6 Jagiellonian University	25%
P7 IAPHP	25%
P8 Swedish Red Cross University College	25%
P9 Ben-Gurion University of the Negev	60%
P10 Maastricht University	25%